

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): Maine

PJ's Total HOME Allocation Received: \$93,842,303

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100 %	93.91 %	1
% of Funds Disbursed	98.6 %	86.82 %	2
Leveraging Ratio for Rental Activities	2.94	3.97	31
% of Completed Rental Disbursements to All Rental Commitments**	85.15 %	93.48 %	48
% of Completed CHDO Disbursements to All CHDO Reservations**	89.76 %	79.84 %	6
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	56.77 %	80.08 %	50
% of 0-30% AMI Renters to All Renters**	25.69 %	37.15 %	46
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	91.06 %	98.63 %	49
<u>Overall Ranking:</u>			43 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$30,862	\$26,994	1,152 Units 19.1 %
Homebuyer Unit	\$7,945	\$12,921	1,238 Units 20.5 %
Homeowner-Rehab Unit	\$8,599	\$19,896	3,150 Units 52.1 %
TBRA Unit	\$17,441	\$2,969	506 Units 8.4 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maine ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,778	\$96,661	\$17,859
State:*	\$81,745	\$97,352	\$17,590
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	95.3	96.0	91.6	84.4
Black/African American:	4.0	1.9	7.1	10.5
Asian:	0.0	0.2	0.0	0.8
American Indian/Alaska Native:	0.2	0.2	0.4	1.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.4
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.2
Asian/Pacific Islander:	0.2	0.2	0.6	0.0

ETHNICITY:

Hispanic	0.0	1.0	0.3	1.8
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HOUSEHOLD SIZE:

1 Person:	52.1	17.8	25.4	54.0
2 Persons:	23.8	26.3	28.3	24.3
3 Persons:	13.2	26.4	16.7	11.3
4 Persons:	6.0	19.1	16.3	6.1
5 Persons:	3.8	6.2	8.7	2.0
6 Persons:	0.5	2.8	3.0	0.6
7 Persons:	0.3	1.0	1.0	1.2
8 or more Persons:	0.3	0.4	0.6	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.8	26.6	10.3	54.2
Elderly:	15.7	3.8	23.8	3.4
Related/Single Parent:	20.0	33.7	21.3	35.8
Related/Two Parent:	9.7	27.9	35.9	4.3
Other:	6.8	8.0	8.6	2.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.8	0.5 [#]
HOME TBRA:	0.2	
Other:	14.5	
No Assistance:	70.5	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

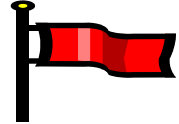
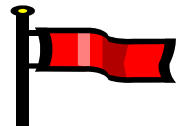
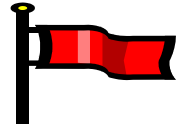


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine State: ME

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 43

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	85.15	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	89.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	56.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	91.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	0.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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